

UNITED STATES DEPARTMENT OF AGRICULTURE

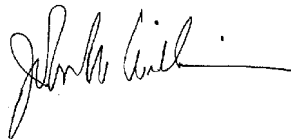
Farm Service Agency
Washington, DC 20250

Notice BU-635

For: FSA Offices

FY 2003 Operations After November 22, 2002

Approved by: Deputy Administrator, Management



1 Overview

A

Background

On November 23, 2002, the President signed a fifth Continuing Resolution (CR) for FY 2003, which will keep the Government operating through January 11, 2003.

Notice BU-633 issued allotments pursuant to the fifth CR, however, these allotments were incorrect.

B

Purpose

This notice:

- issues revised allotments for non-Federal County Office administrative expenses through January 11, 2003 (Exhibit 1)

Note: These allotments include allotments previously issued in Notices BU-629 through BU-631.

- obsoletes Notice BU-633.

Disposal Date

March 1, 2003

Distribution

All FSA Offices; State Offices relay to County Offices

Notice BU-635

2 Fifth Continuing Resolution (CR)

A

Allotment Basis

Payroll allotments are based on each State's:

- FY 2002 average cost per staff-year for permanent and temporary employees
- staffing ceiling level issued by DAFO, and the number of days within the CR.

Non-payroll allotments are based on a daily expenditure basis.

Note: The allotments in this notice have been issued on a per-day basis through a 35-workday period.

B

Operating Guidance

Guidance for operating under CR is very specific as to the funding levels available for spending.

Offices are requested to operate in a fiscally sound manner. Activities and expenses that are **not** critical to the management or operations of the Agency should be curtailed until full fiscal year appropriation levels are known. FSA has completed an analysis of the funding level available to the Agency through January 11, 2003. The non-Federal allotments that are being issued and projected Federal spending will put FSA close to the limitation for the period and, therefore, require that obligations and expenditures be closely monitored.

Despite the increased costs associated with implementing the 2002 Act, as increased postage, supplies and materials, travel and personnel costs, offices are not authorized to exceed the allotment levels provided. If additional County Office administrative funds are required, a request should be made to BUD through DAFO.

State and County Offices shall refer to Notice BU-629, subparagraph 2 D, for instructions on processing non-Federal County Office allotments.

FY 2003 County Office Allotments

FY 2003 Initial County Office Allotments

STATE	Payroll Allotment	Non Payroll Allotment	Total 1/ Allotment
ILLINOIS	\$8,541,000	\$2,134,000	\$10,675,000
INDIANA	5,769,000	1,497,000	7,266,000
IOWA	10,410,000	2,555,000	12,965,000
MICHIGAN	3,700,000	1,279,000	4,979,000
MINNESOTA	7,030,000	1,877,000	8,907,000
MISSOURI	7,247,000	1,917,000	9,164,000
OHIO	5,427,000	1,343,000	6,770,000
WISCONSIN	5,334,000	1,289,000	6,623,000
MIDWEST	\$53,458,000	\$13,891,000	\$67,349,000
CONNECTICUT	\$304,000	\$91,000	\$395,000
DELAWARE	197,000	62,000	259,000
MAINE	615,000	284,000	899,000
MARYLAND	981,000	254,000	1,235,000
MASSACHUSETTS	413,000	116,000	529,000
NEW HAMPSHIRE	251,000	119,000	370,000
NEW JERSEY	390,000	174,000	564,000
NEW YORK	2,438,000	968,000	3,406,000
PENNSYLVANIA	2,936,000	746,000	3,682,000
RHODE ISLAND	88,000	13,000	101,000
VERMONT	429,000	174,000	603,000
WEST VIRGINIA	1,452,000	450,000	1,902,000
NORTHEAST	\$10,494,000	\$3,451,000	\$13,945,000
ALASKA	\$206,000	\$39,000	\$245,000
IDAHO	2,013,000	565,000	2,578,000
MONTANA	3,785,000	1,033,000	4,818,000
NEBRASKA	7,338,000	1,421,000	8,759,000
NORTH DAKOTA	5,649,000	1,270,000	6,919,000
OREGON	1,548,000	527,000	2,075,000
SOUTH DAKOTA	5,593,000	1,168,000	6,761,000
WASHINGTON	1,677,000	494,000	2,171,000
WYOMING	1,057,000	239,000	1,296,000
NORTHWEST	\$28,866,000	\$6,756,000	\$35,622,000

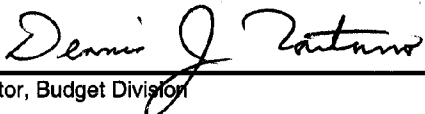
1/ Includes County Office Allotment Issued in Notices BU-629 through BU-631.

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FY 2003 County Office Allotments (Continued)

FY 2003 Initial County Office Allotments

STATE	Payroll Allotment	Non Payroll Allotment	Total 1/ Allotment
ALABAMA	\$3,245,000	\$922,000	\$4,167,000
ARKANSAS	4,179,000	785,000	4,964,000
FLORIDA	1,799,000	488,000	2,287,000
GEORGIA	5,343,000	1,002,000	6,345,000
KENTUCKY	5,893,000	1,454,000	7,347,000
LOUISIANA	2,886,000	829,000	3,715,000
MISSISSIPPI	4,547,000	1,398,000	5,945,000
NORTH CAROLINA	6,156,000	1,184,000	7,340,000
PUERTO RICO	81,000	2,000	83,000
SOUTH CAROLINA	2,401,000	610,000	3,011,000
TENNESSEE	5,141,000	1,314,000	6,455,000
VIRGIN ISLANDS	12,000	1,000	13,000
VIRGINIA	3,375,000	1,149,000	4,524,000
SOUTHEAST	\$45,058,000	\$11,138,000	\$56,196,000
ARIZONA	\$654,000	\$222,000	\$876,000
CALIFORNIA	2,194,000	850,000	3,044,000
COLORADO	2,419,000	612,000	3,031,000
HAWAII	263,000	71,000	334,000
KANSAS	8,083,000	2,048,000	10,131,000
NEVADA	338,000	86,000	424,000
NEW MEXICO	1,132,000	298,000	1,430,000
OKLAHOMA	4,647,000	1,005,000	5,652,000
TEXAS	12,529,000	3,836,000	16,365,000
UTAH	1,100,000	276,000	1,376,000
SOUTHWEST	\$33,359,000	\$9,304,000	\$42,663,000
TOTAL ALL STATES	\$171,235,000	\$44,540,000	\$215,775,000


12-13-02
 Director, Budget Division Date

1/ Includes County Office Allotment issued in Notices BU-629 through BU-631.